

## Vision

Improving Lives through Education

## Mission

Providing Access to Opportunity



Margie Vandeven, Ph.D.  
Commissioner of Education

## Priority Areas



Early Learning &  
Early Literacy



Success-Ready  
Students & Workforce  
Development



Safe & Healthy  
Schools



Educator  
Recruitment &  
Retention

## Who We Serve

2020-21 data for K-12 students unless otherwise noted

**888,976**

PK-12 students

**68,707**

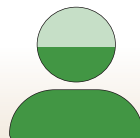
PK-12 teachers

**555**

local districts & charter  
schools

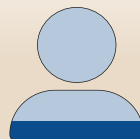
**19.3%**

student mobility rate



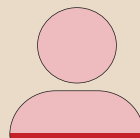
**69.6%**

White



**15.4%**

Black



**7.2%**

Hispanic

**45.9%**

Free-Reduced  
Lunch

**13.5%**

Special  
Education

**3.8%**

English  
Learner

## Early Learning & Early Literacy

**134,333**

children served through  
home visiting programs

**69,160**

children received  
developmental screenings

**190,161**

licensed child care  
capacity statewide

**18,122**

children participating in  
afterschool programs

## Educator Recruitment & Retention

**50<sup>th</sup> in U.S.**

in average starting  
teacher salary  
(\$32,970)

**44<sup>th</sup> in U.S.**

in average  
teacher salary  
(\$50,817)

**52.0%**

of teachers leave the  
profession within  
the first five years

**29.1%**

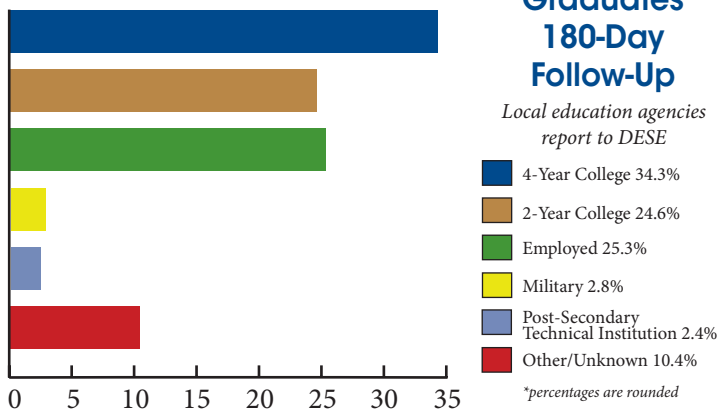
decline in teacher  
preparation program  
enrollment in the last decade

**COVID-19 Federal  
Relief Fund Priorities**

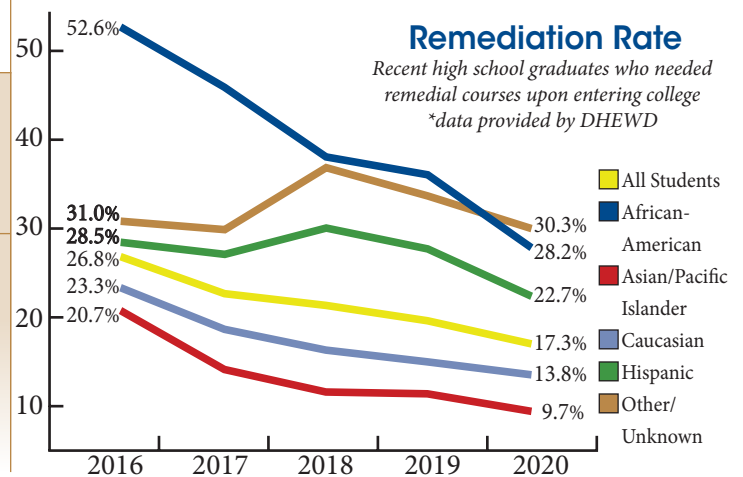
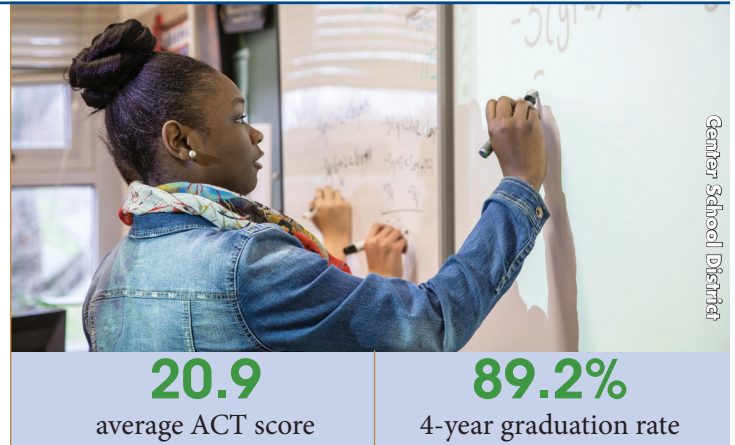
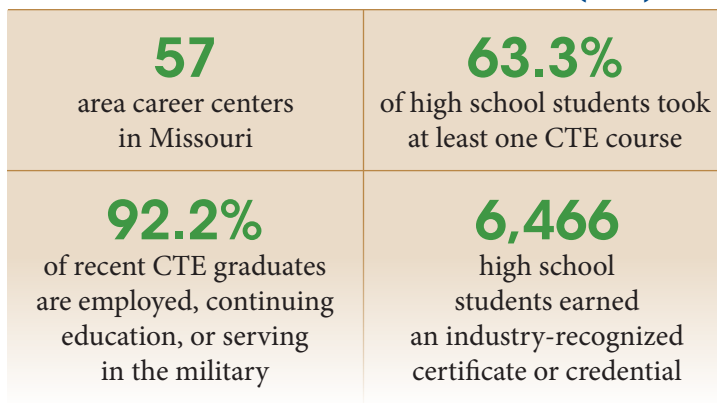
Learning Acceleration • Mental Health Needs  
Digital Divide • Educator Workforce

# Success-Ready Students & Workforce Development

2020-21 data unless otherwise noted

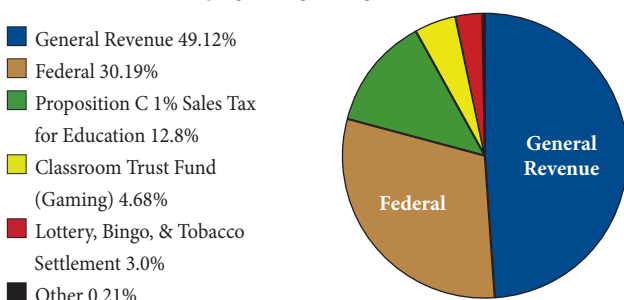


## Career and Technical Education (CTE)



## DESE Administration & Funding

### DESE FY2022 Revenue Sources \$7,485,023,088



DESE will distribute **96.6%**  
of FY2022 revenue to local education agencies

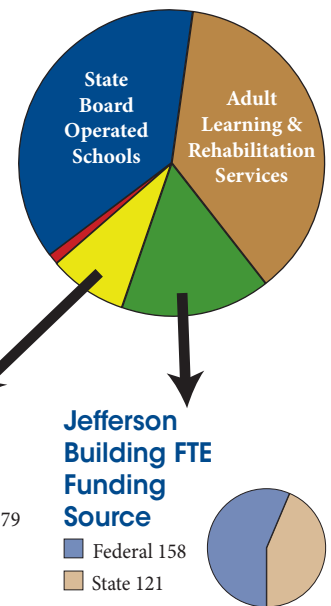
**\$12,141** average spent on each student's  
education in FY2021 (local, state, and federal funds)

### Where DESE's 1,772 full-time employees serve (FY2022)

- State Board Operated Schools 668
- Adult Learning & Rehabilitation Services 659
- Learning Services/Financial and Administrative Services 279
- Office of Childhood 147
- Missouri Assistive Technology 9, Commission for the Deaf and Hard of Hearing 7, and Missouri Charter Public School Commission 3

**Office of Childhood FTE**  
Jefferson Building 79  
Statewide 68

**Jefferson Building FTE Funding Source**  
Federal 158  
State 121



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